

RESOLUTION NO. 2023 - 79

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAN BRUNO APPROVING THE MASTER FEE SCHEDULE FOR FISCAL YEAR 2023-24

**WHEREAS**, the City of San Bruno annually adopts a "Master Fee Schedule" for the City to recover the costs of providing specific services to permit applicants, users of City facilities, City program participants, and new development, in addition to providing various fines and penalties; and

**WHEREAS**, on June 22, 2021, the City Council adopted a User Fee Cost Recovery Policy (Resolution No. 2021-51) and an Updated User Fee Schedule for FY 2021-22 (Resolution No. 2021-52), which provide for full cost recovery, phased in fee increases, and annual indexing according to the percentage increase for the twelve-month period of the previous calendar year of the Consumer Prices Index [CPI-U] for all Urban Consumers for the San Francisco Area, as published by the United States Department of Labor, Bureau of Labor Statistics; and

**WHEREAS**, the Master Fee Schedule contains other fees that are not user fees covered by the Willdan study, including Development Impact Fees, Affordable Housing Impact Fees, and Parking in-lieu Fees, which the City Council established with an annual adjustment measured by the increase in the Construction Cost Index for San Francisco, California published by the Engineering News-Record; and

**WHEREAS**, the Master Fee Schedule contains water and sewer capacity charges, established by Ordinance Nos. 1858 and 1859, adopted by the City Council on October 24, 2017, which require an annual adjustment based on the Construction Cost Index 20-Cities Average published by Engineering News-Record Construction Cost Index; and

**WHEREAS**, the Master Fee Schedule contains fines and penalties for unauthorized water use, illegal connections, and delinquent accounts, as well as turn-on/turn-off for late payments, which the City Council established with an annual adjustment based on the CPI-U; and

**WHEREAS**, the Master Fee Schedule contains new fees for the new Recreation and Aquatic Center that is scheduled to open in fiscal year 2023/2024, including rental fees for various rooms in the facility along with the program fees for the fitness center and aquatic programs; and

**WHEREAS**, the Master Fee Schedule for Fiscal Year 2023-24 makes the annual adjustments as previously authorized and directed by City Council.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council hereby adopts the Master Fee Schedule for Fiscal Year 2023-24, effective 60 days following the adoption of this Resolution.

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I hereby certify that foregoing **Resolution No. 2023 - 79** was introduced and adopted by the San Bruno City Council at a regular meeting on June 13, 2023, by the following vote:

AYES: Councilmembers: Alvarez, M. Medina, Salazar, Hamilton, Mayor R. Medina

NOES: Councilmembers: None

ABSENT: Councilmembers: None

  
Lupita Huerta, City Clerk